



MentorED
Ngā Whakaruruhau Mātauranga

ANNUAL REPORT

2021/22

OVERVIEW

2021/22 was a particularly challenging year with NZ beginning to open up once vaccination rates were high enough. The Trust decided to stand down most of its volunteers to protect them against any potential infection during Term 1 of 2022. This can be evidenced by our lower than previous years schools visit count. The Trust lost a few volunteers due to personal circumstances and the vaccination mandates. However, interest in our service continued with enquiries for help coming direct from the public and also new agencies and schools.

A highlight for the year was the validation of our service impact through the partnership with ImpactLab. The team at ImpactLab analysed our data and compared with the research and social determinants of health to produce a very favourable Social Return on Investment figure. The report was shared with stakeholders, funders and the community.

For the first time, the Trust was part of the High & Complex Needs team supporting a student. We continued to sponsor House of Science resources in schools and also provided opportunities for kids to attend camps.

The Trust would like to thank Fiona Cain for her continued work to ensure smooth running of the Trust and its services, Special thanks also to Cam Jenkins for his support with the accounts. As always a massive thank you to the private donors (friends of the Trust) who continue to support our work, and our partner schools and funders.



Mercedes Strutt
Founder, Trustee & Mentor

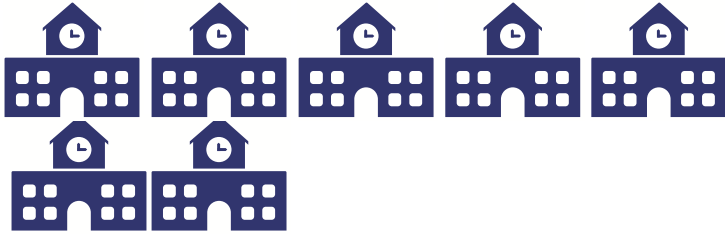
A WORD FROM OUR CHAIRPERSON


I would like to acknowledge and thank our team of wonderful volunteers who have maintained important mentoring visits throughout another difficult year. We only meet the needs of our tamariki because of the generous support of our community and funders. We look forward to being able to reach more children with the support of all our stakeholders, funders, volunteers and community partners.

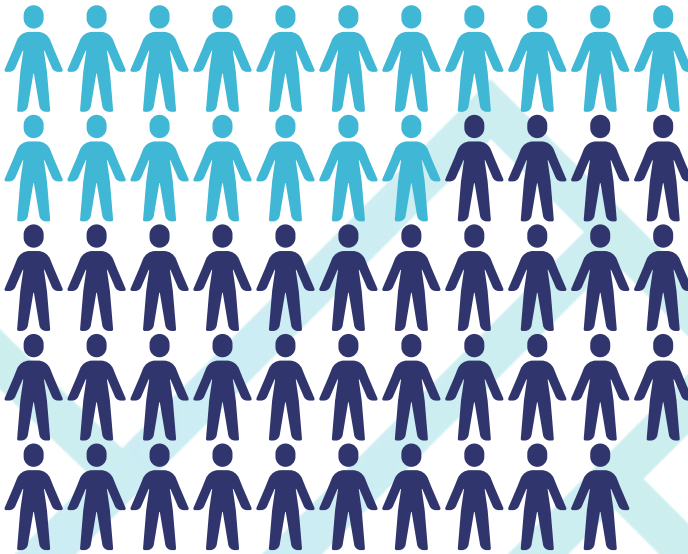



Jonathan Spencer
Chairperson


THIS YEAR'S NUMBERS

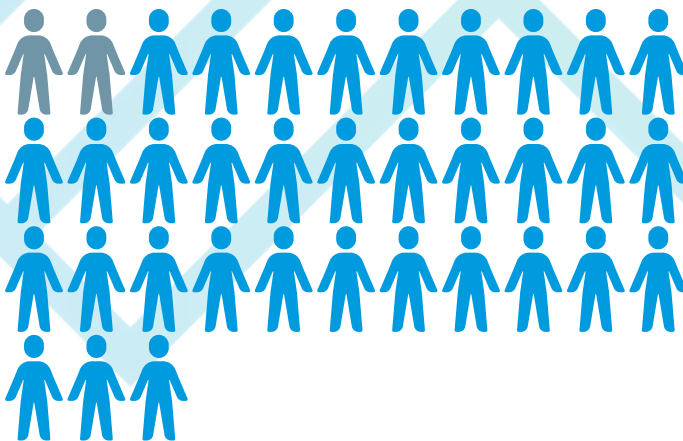


 = supported schools



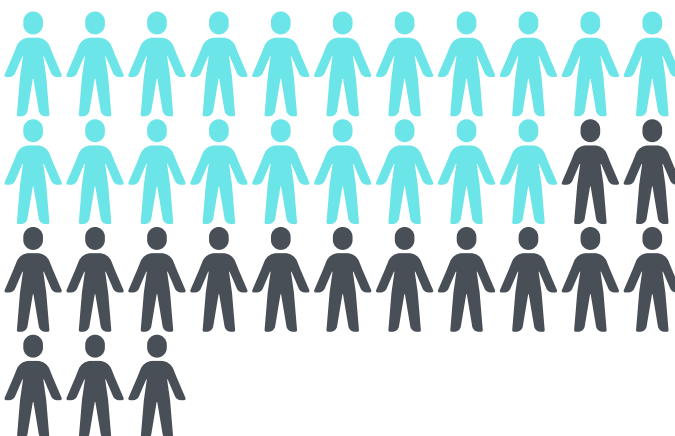
 = mentors


 = children




 = mentored out of school

 = mentored in school



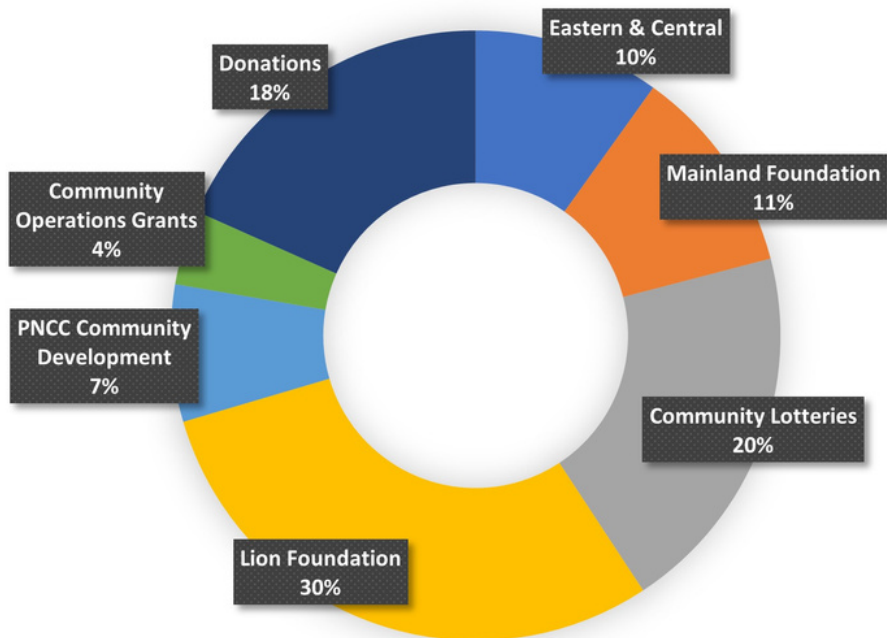
 = female

 = male

FINANCES

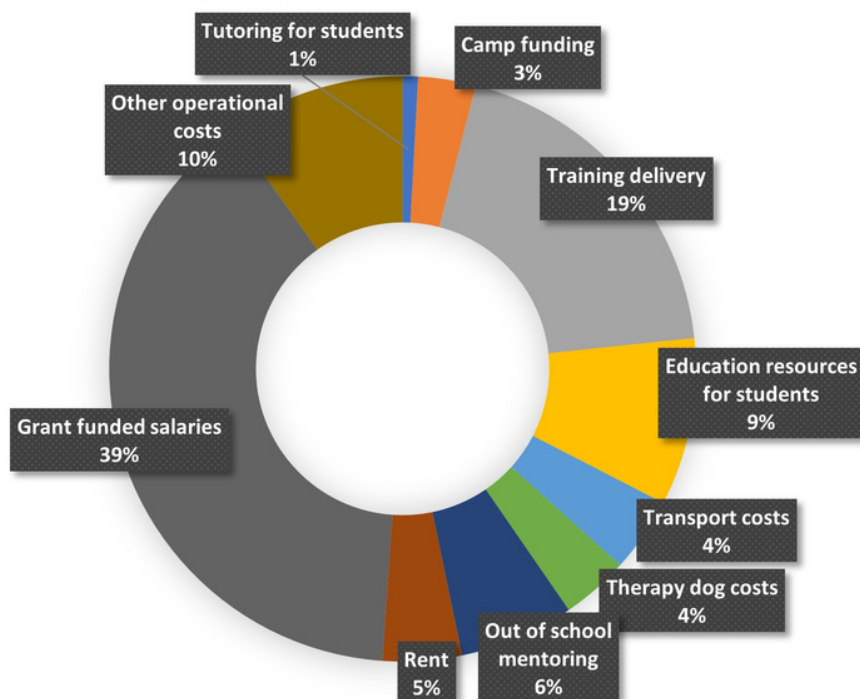
Income

Financial year 1 April 2021 - 31 March 2022



Expenditure

Financial year 1 April 2021 - 31 March 2022



ANNUAL FUNDRAISER

Our annual fundraiser this year was planned to be a Preloved Shopping Fundraiser in February 2022. It was postponed to March and then May to keep everyone as safe as possible with the pandemic. From 2021 Mercedes and Fiona collected donations from the public of bags, scarves, and jewellery. Some brands also donated brand new items, and so we'd like to thank the following companies for their generosity and products:



hej / hej

YU MEI

MOANA RD



you're invited! PRELOVED SHOPPING FUNDRAISER

Come and grab a bargain!

Bags, scarves, and jewellery
PLUS two raffles



A fundraiser for: **MentorED**
Ngā Whakaruruhau Mātauranga



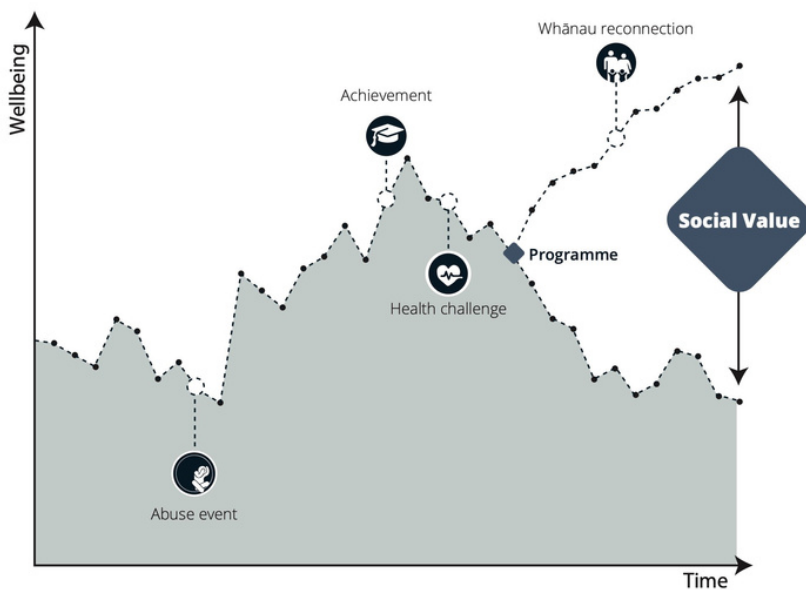
IMPACTLAB GOODMEASURE REPORT

As a recipient of a grant through Perpetual Guardian we were gifted the services of ImpactLab, a company that uses data and evidence to calculate the social value of organisations in dollar terms. Between July 2021 and March 2022 we worked with ImpactLab providing data and information about our services and the result was a GoodMeasure report. They calculated that every dollar invested in MentorED delivers \$11.70 of measurable good to society in New Zealand (based on our service between April 2020 and March 2021). This result was both incredibly positive and reassuring. We know that our work is important but to have this tangible dollar value is greatly helpful, not only for us but for stakeholders, funders, and when we're talking about our service to people. We're incredibly grateful to receive this piece of work at no cost to us and want to thank Perpetual Guardian and ImpactLab for making this possible.

RESULTS FROM IMPACTLAB GOODMEASURE REPORT

Every year, MentorED delivers \$377,528 of measurable good to society in New Zealand.

MentorED real-world value is even greater than this, as some outcomes such as increased social connectedness cannot yet be directly quantified with available data.

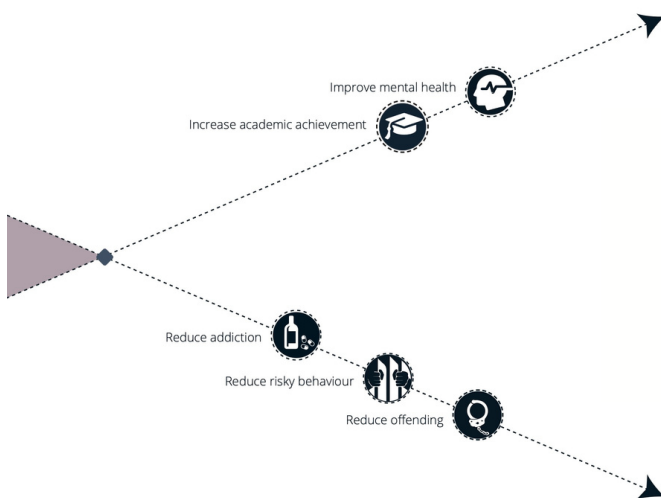
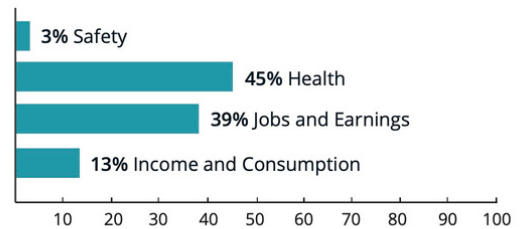


Social value breakdown

MentorED creates social value across different aspects of people's lives.

This chart shows the breakdown of social value created according to the Living Standards Framework. Each domain highlights a different aspect of wellbeing.

Social value by domain (%)



MentorED's impact

Social Value

\$377,528

When we take into account the operating costs of MentorED, we can calculate the social return on investment that is generated for every dollar in the programme.

Social value definition

Social value generated for each participant	\$7,865
Measurable benefits as proportion of programme cost	1170%
Cost of the programme per participant	\$668

Social Return on Investment

\$1:\$11.70

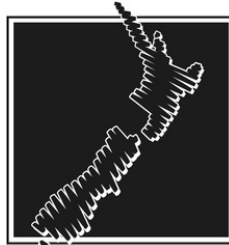
Every \$1 invested in MentorED results in \$11.70 returned to NZ (Apr 2020 - Mar 2021)

PHOTOS FROM THE YEAR



1. Trauma and attachment training 2021, 2. Blueprint creations from an out-of-school student we support.
3. Cottage pie cooking with Roslyn School students. 4. Takaro School camp donation 2021.
5. Rocco working at Milson School. 6. Fiona with donations from Moana Rd for the fundraiser.
7. Volunteer Recognition Event 2021 mentor recipients Joce (far left) and Chrys (centre right)

THANK YOU TO OUR FUNDERS AND SUPPORTERS



**MAINLAND
FOUNDATION**
Proud to Support Our Community



**PALMERSTON NORTH
COMMUNITY SERVICES COUNCIL**
Sharing Strengths - Empowering Community



Palmerston North



perpetual
guardian



**Eastern & Central
COMMUNITY TRUST**